

Programme / Project			2015												RAG
Updated March 2015			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
Executive	Lead														
Open Spaces Department projects and priorities															
<b>Learning Programme</b> <i>Education strategy for Open Spaces. Funding bid for City Bridge Trust and delivery of learning programme. Delivery of SBR Education related projects.</i>	SBR	Martin Rodman	Grace Rawnsley	• Strategy developed • OO	• Design programme	• Prepare and submit Bid			• Bid considered by CBT committee	• Initiation of non bid projects					
<b>Sports Programme</b> <i>Feasibility review of sports provision across open spaces. Sports and play strategy for Open Spaces. Potential new operating model to deliver SBR savings.</i>	SBR	Bob Warnock	Declan Gallagher	• OO produced	• Supplier requirements and selection	• Data gathering and evaluation	• Options developed and evaluated	• PID development and approval	• Sports programme set up and sub project OO's produced						
<b>Ponds Project</b> <i>Necessary works at Highgate and Hampstead to ensure safety and prevent flooding as a result of extreme storm events. Legal duty.</i>	P	Philip Everett	Tom Creed (DBE) Bob Warnock (OS)	• S106 signed	• Site Clearance	• Mobilise	• Construction (18 month programme)								
<b>Various Powers Bill</b> <i>Seeking changes to legislation governing Open Spaces to give clarity and flexibility to management of open spaces enabling opportunities to deliver more efficient and effective services.</i>		Paul Thomson	Jo Hurst	• Informal Consultation			• Committee scrutiny and Court of Common Council				• Bill deposition with Parliament				
<b>Promoting our services</b> <i>A range of initiatives across all open spaces to review events and promotions, raising awareness of our services, their costs. Income generation.</i>	SBR	Gary Burks	Esther Sumner			• OO produced	• POS programme set up and short medium and long term opportunities outlined								
<b>Energy Efficiency</b> <i>A range of energy saving and environmental projects across open spaces including utility consumption and renewable energy projects.</i>		Andy Barnard	tbc			• OO produced	• Utility consumption improvement plan	• Action plans developed and agreed with City Surveyor				• Project specification			
<b>Fleet and equipment review</b> <i>Review of all fleet and equipment used across Open Spaces to maximise effective use of these resources.</i>		Andy Barnard	tbc	• OO produced	• Audit of Fleet and Equipment across Open Spaces	• Review of operational demand			• Short, medium and long term options identified						
<b>Wayleaves</b> <i>Review of Wayleave charges and introduce a structured approach to charging across Open Spaces</i>	SBR	Paul Thomson	Sue Rigley	• OO produced	• High end Wayleaves review	• Full business case	• Develop approach and proposals for charging structure	• Committee Approval	• Service agreements - OO produced	• 1st october fee increases					
<b>Lodges (&amp; specific properties) review</b> <i>Short and long term rental of lodges and properties in our Open Spaces.</i>	SBR	Paul Thomson	Jeremy Dagley			• OO produced									
Epping Projects															
<b>Promoting our services - Epping</b> <i>Review of current charges, sponsorship of football, produce sales (chip, venison, cattle) - professionalising our retail services (improving the promotion of our services and increasing sales), review of events, wedding licence, sponsorship of publications</i>	SBR		Jacqueline Egglestone			• OO produced	• POS programme set up and short medium and long term opportunities outlined	• Short term - charging review							

Learning Programme - Epping <i>Funding bid for City Bridge Trust and delivery of learning programme. Implementation of projects and new operating model.</i>	SBR	Jo Price	<ul style="list-style-type: none"> <li>OO produced</li> <li>Design programme</li> <li>Prepare and submit Bid</li> <li>Bid considered by CBT committee</li> </ul>	
Various Powers Bill <i>Seeking changes to legislation governing Open Spaces on which other projects are dependent</i>		Jo Hurst	<ul style="list-style-type: none"> <li>Informal Consultation</li> <li>Committee scrutiny and Court of Common Council</li> <li>Bill deposition with Parliament</li> </ul>	
Lodges (& specific properties) review - Epping <i>Short term leasing of Forest lodges with longer term options dependant on Various Powers Bill.</i>	SBR	Jeremy Dagley	<ul style="list-style-type: none"> <li>OO produced</li> </ul>	
Sports Programme - Epping <i>Sponsorship of football, Golfcourse recovery - Review and improvement of Golf Course facilities and services to make improvements and increase use. Renovation of changing facilities at Wanstead Flats</i>	SBR	James Thatcher	<ul style="list-style-type: none"> <li>Sports programme OO 23/2</li> <li>OO Golf Course recovery</li> <li>OO Sponsorship of football</li> <li>OO Wanstead Flats</li> </ul>	
Wayleaves - Epping <i>Review of Wayleave charges and introduce a structured approach to charging across Open Spaces (just handgates and utilities)</i>	SBR	Paul Thomson Sue Rigley	<ul style="list-style-type: none"> <li>OO produced</li> <li>High end Wayleaves review</li> <li>Develop approach and proposals for charging structure</li> <li>Full business case</li> <li>Committee Approval</li> <li>Service agreements - OO produced</li> <li>1st october fee increases</li> </ul>	
Car Parks - Epping <i>Review of car park charges</i>	SBR		<ul style="list-style-type: none"> <li>OO produced</li> </ul>	
Eppin Forest management Plan	Paul Thomson	?	<ul style="list-style-type: none"> <li>Consultation</li> </ul>	
Forest Transport Strategy	Paul Thomson	?		
Buffer Land - Englad woodland grant scheme	Paul Thomson	?		
High Beach Master Plan	Paul Thomson	?		
Arbitration Land Review	Paul Thomson	?		
Land Registration Project	Paul Thomson	?		

- Project is in a critical state
- Project is slipping,
- Project is on track
- Project Milestone
- Project is in a controlled state
- Positive direction of travel
- Negative direction of travel
- Project Closed